

MPLAN Budget		
Name of Lead Institution:	ABC University	
Name of Proposed Project/Activity:	Space Exploration	
Name of Principal Investigator:	John Doe	
	Budget Item	Amount
a	Personnel	
	Principal Investigator	\$15,000
	Project Manager	\$8,000
	Research Assistant	\$6,000
	Consultant	\$5,000
	Total Personnel Expenses	\$34,000
b	Direct Expenses	
	Specialized Software License	\$2,000
	Data	\$3,000
	Electronic Components for Prototype Development	\$3,000
	Total Direct Expenses	\$8,000
c	Travel	
	Conference Registration and Attendance (2 people)	\$3,000
	Travel to NASA Facility for Collaboration Meetings (2 trips)	\$5,000
	Total Travel Expenses	\$8,000
	TOTAL EXPENSES	\$50,000